

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	15		
% of Funds Committed	97.79 %	95.56 %	3	92.63 %	90	93	
% of Funds Disbursed	85.34 %	91.70 %	13	86.67 %	36	36	
Leveraging Ratio for Rental Activities	0.28	8.06	14	5.03	8	5	
% of Completed Rental Disbursements to All Rental Commitments***	74.01 %	93.23 %	14	88.14 %	8	8	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.99 %	78.52 %	9	76.19 %	46	49	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.57 %	92.87 %	13	81.48 %	32	32	
% of 0-30% AMI Renters to All Renters***	29.37 %	62.90 %	14	45.62 %	26	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.41 %	99.03 %	11	96.17 %	41	42	
Overall Ranking:			In State:	13 / 15	Nationally:	18 13	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,214	\$27,145		\$28,750	126 Units	29.80 %	
Homebuyer Unit	\$21,225	\$19,869		\$15,714	102 Units	24.10 %	
Homeowner-Rehab Unit	\$20,711	\$21,007		\$21,140	4 Units	0.90 %	
TBRA Unit	\$4,422	\$1,879		\$3,230	191 Units	45.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Longview Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$5,773	\$115,008	\$28,706
State:*	\$127,842	\$122,964	\$27,134
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	97.6	61.8	75.0	90.6	Single/Non-Elderly:	11.3	12.7	50.0	28.3
Black/African American:	0.8	0.0	0.0	1.9	Elderly:	74.2	1.0	50.0	0.0
Asian:	0.0	1.0	0.0	0.0	Related/Single Parent:	10.5	34.3	0.0	62.3
American Indian/Alaska Native:	0.8	0.0	0.0	1.9	Related/Two Parent:	1.6	47.1	0.0	7.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	3.8	Other:	2.4	4.9	0.0	1.9
American Indian/Alaska Native and White:	0.0	0.0	25.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.8	1.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	36.3	0.0	1.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	81.5	12.7	100.0	26.4	Section 8:	12.1	0.0 [#]		
2 Persons:	8.1	20.6	0.0	39.6	HOME TBRA:	0.0			
3 Persons:	6.5	21.6	0.0	18.9	Other:	3.2			
4 Persons:	2.4	20.6	0.0	13.2	No Assistance:	84.7			
5 Persons:	1.6	17.6	0.0	0.0					
6 Persons:	0.0	2.9	0.0	0.0					
7 Persons:	0.0	1.0	0.0	1.9					
8 or more Persons:	0.0	2.9	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			32	

* The State average includes all local and the State PJs within that state

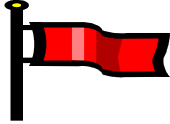
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Longview Consortium State: WA Group Rank: 18
 (Percentile)
 State Rank: 13 / 15 PJs Overall Rank: 13
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	74.01	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	77.99	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.41	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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